

Health Services & Supplies

		2002-2003	2003-2004		2005 Budget
		Actual	Budget	Revised	Adopted
HEALTH SERVICES & SUPPLIES					
	School Medical Advisor	4,000	4,000	4,000	4,000
	Employee Immunizations	1,395	10,000	10,000	10,000
	Student Physical Exams	658	1,500	1,500	1,500
	Health Services Supplies	4,256	5,000	5,000	5,000
	Non-Public Health Supplies	812	1,650	1,650	1,650
		11,121	22,150	22,150	22,150
TOTAL HEALTH SERVICES		11,121	22,150	22,150	22,150
NUTRITION SERVICES					
	Nutrition Services Reimbursement	(131,833)	(133,951)	(133,951)	(135,000)
TOTAL NUTRITION SERVICES		(131,833)	(133,951)	(133,951)	(135,000)
*****GRAND TOTAL*****		60,935,410	61,475,791	61,475,791	62,705,312